MURANG'A COUNTY GOVERNMENT

MWANANCHI BUDGET 2026-2027

Finance & Economic Planning
Budget Department

COUNTY VISION AND MISSION

VISION:

Sustainable development for socio-economic transformation

MISSION:

To transform the County for sustainable development for the benefit of all

MOTTO:

Kamùingì Koyaga Ndìrì (Unity is Strength)

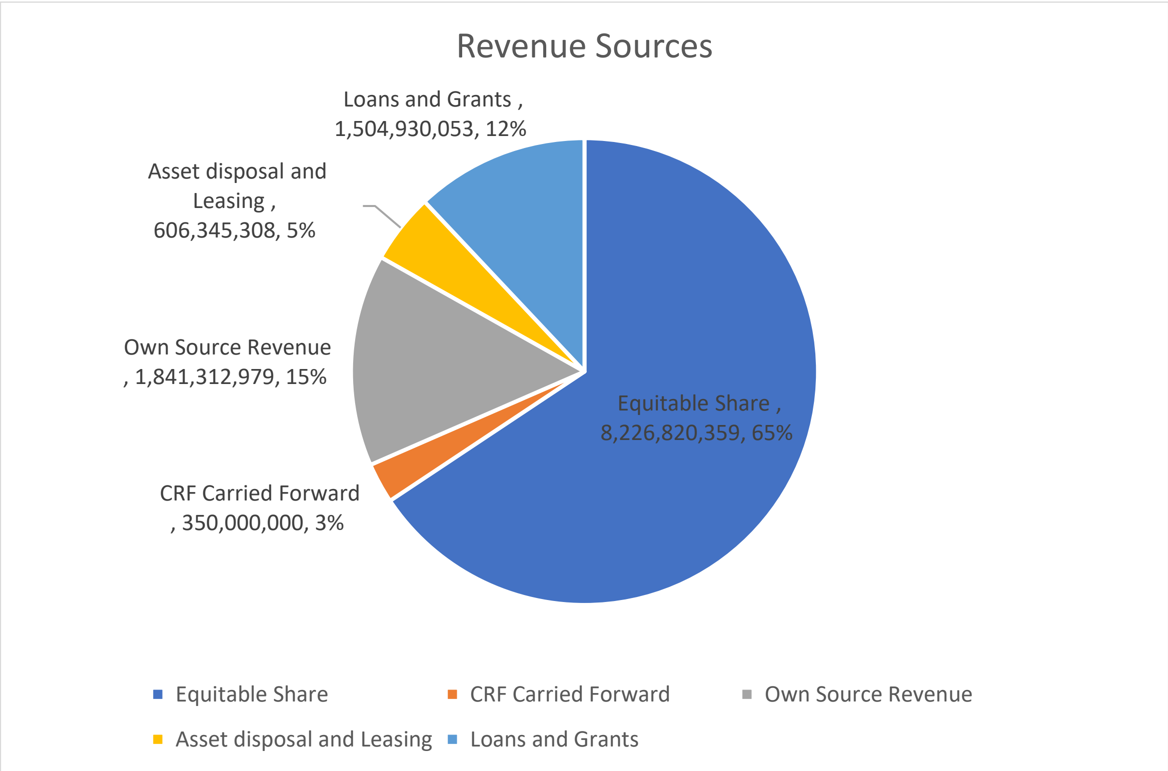
INTRODUCTION

The Public Finance Management Act, 2012 requires the Government budget to be publicized. This **Mwananchi guide** therefore, seeks to disseminate information on the Budget for FY 2026-2027.The County Government will be implementing programmes that are beneficial to its citizens in the year 2026-2027. This will be done in line with Vision 2030, The Bottom - up Economic Transformation Agenda, the Governor's manifesto incorporated in the County Integrated Development Plan 2022 – 2027.

2026-2027 REVENUE

The budget is balanced with revenue and expenditures totalling 12,529,408,699. The development budget is KShs 4,301,767,791 and Recurrent budget amounting to 8,227,640,909 giving a development to total budget ratio of 34.3 percentage.

S/No.	Revenue Type	Amount	Percentage
1	Equitable Share	8,226,820,359	66
2	CRF Carried Forward	350,000,000	3
3	Own Source Revenue	1,841,312,979	15
4	Asset disposal and Leasing	606,345,308	5
5	Loans and Grants	1,504,930,053	12
Resource Basket		**12,529,408,699**	**100**



Budget allocation per department

County Department/ entity	Recurrent	Development	Total	%
Governorship, County Coordination and Administration	303,307,525	6,000,000	309,307,525	2.5
County Assembly	851,528,548	52,000,000	903,528,548	7.2
Finance, And Economic Planning	363,694,559	220,000,000	583,694,559	4.7
Agriculture, Livestock and Fisheries	205,007,559	833,853,768	1,038,861,327	8.3
Energy Transport and Roads	56,025,677	699,000,000	755,025,677	6.0
Commerce, Trade, Industry and Tourism	47,537,585	418,900,000	466,437,585	3.7
Education & Technical Training	822,173,508	318,200,000	1,140,373,508	9.1
Health And Sanitation	3,931,616,295	421,654,520	4,353,270,815	34.7
Lands, Housing & Physical Planning	77,703,558	9,000,000	86,703,558	0.7
County Public Service Board	24,413,300		24,413,300	0.2
Youth, Culture, Gender, Social Services & Special Programs	121,658,788	216,799,890	338,458,678	2.7
Environment, Natural Resources, Water and Irrigation	56,309,578	563,359,613	619,669,191	4.9
Public Service Administration & Information Technology	1,094,942,055	20,000,000	1,114,942,055	8.9
Murang'a Municipality	93,232,702	80,000,000	173,232,702	1.4
Kenol Municipality	31,595,139	80,000,000	111,595,139	0.9
Kangari Municipality	29,382,490	10,500,000	39,882,490	0.3
Devolution and External Linkages	117,512,043	352,500,000	470,012,043	3.8
Total	**8,227,640,909**	**4,301,767,791**	**12,529,408,699**	**100.0**

Breakdown of Own Source Revenue per stream

Revenue Source	Rev Budget (Kshs) 2024/2025	Actual Rev 2024/2025	Actual Rev 2025/2026	2026/2027 projected targets	2027/2028 Projection
Licenses	202,540,450	247,108,774	234,013,564	240,000,000	250,000,000
Land Rate	80,200,000	77,072,366	64,077,428	70,000,000	70,000,000
Cess Revenue	8,357,815	9,179,606	7,733,366	8,500,000	8,500,000
House Rent/Stall/Hall	4,327,450	3,394,079	726,050	1,000,000	1,000,000
Bus Park Fee	39,788,100	39,269,438	41,927,406	42,500,000	42,500,000
Parking Fee	22,058,610	19,856,450	20,236,262	20,500,000	20,500,000
Barter Market Fee	49,810,875	50,158,286	51,078,818	51,500,000	51,500,000
Self Help Group	847,385	386,175	284,240	300,000	300,000
Liquor	109,084,260	97,758,276	115,003,114	120,000,000	120,000,000
Motor Bikes/Tuk-tuk	8,842,700	8,672,799	7,418,619	7,000,000	7,000,000
Building Mts & Other Cess	78,750,160	73,642,594	70,877,580	71,000,000	71,000,000
Advertisement	14,189,680	13,050,499	12,433,526	13,000,000	13,000,000
Lands & Planning Revenue	94,511,455	65,853,392	60,419,560	65,000,000	65,000,000
Impounding Fees	3,035,010	3,126,350	2,886,798	3,000,000	3,000,000
Other Revenues	5,498,330	33,562,607	1,478,199	1,000,000	1,000,000
Fire Fighting	1,536,760	1,428,600	1,638,500	1,700,000	1,700,000
Mariira Farm	28,015	1,011,188	275,784	300,000	300,000
Cooperatives (Audit)	259,930	79,530	80,640	81,000	81,000

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Revenue Source	Rev Budget (Kshs) 2024/2025	Actual Rev 2024/2025	Actual Rev 2025/2026	2026/2027 projected targets	2027/2028 Projection
Veterinary Services	22,020,240	18,750,010	18,307,783	18,500,000	18,500,000
Public Health	3,975,985	3,004,151	4,372,179	4,500,000	4,500,000
Weight & Measures	336,790	556,800	74,800	500,000	500,000
Hospitals /Health Centers	500,000	534,640,181	957,936,851	1,101,431,979	1,101,431,979
Muranga county investment	-	-	91,564,549	-	-
Total Revenue	**1,250,000,000**	**1,301,562,152**	**1,764,845,615**	**1,841,312,979**	**1,851,312,979**

1. KEY ACHIEVEMENTS FOR FINANCIAL YEAR 2025-2067

- Raised own source revenue by **35.6**% from KShs. 1,301,562,152 to KShs. 1,764,845,615, achieved through optimisation of revenue collection and not increase in fees and charges.
- Roll out of ICT Infrastructure to enhance efficiency in delivery of services through **MY MURANGA APP**
- Improvement of urban centres by cabro paving and tarmacking through the smart city program.
- Improvement of Road networks through concreting, grading and gravelling.
- Empowerment of Youths through the Murang'a Youth Fund.
- Award of Bursary to Murang'a pupils to enhance literacy levels through access to basic secondary education and tertiary institutions.
- Equipping of hospitals and health centres with drugs and medical equipment.
- Decentralization of health services through roll out of Telemedicine
- Completion of various ongoing hospitals' and health centres' upgrades.
- Distribution of hybrid maize seeds
- Equipping of Vocational Training centres with tools and furniture.

DEPARTMENTAL BUDGETARY ALLOCATION IN PERCENTAGE

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